

## **AIRPORT DIRECTOR'S REPORT**

March 2017

### **A. AIRPORT OPERATION**

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting

### **B. PROGRAMS**

#### **1. Marketing & Communications Program**

- **MTD & Gold Coast Transit** – Just Fly  
Dallas / Denver / Phoenix / Portland / Seattle / San Francisco
- **Carpinteria Shuttle** – Just Fly Santa Barbara Airport
- **Ventura Trolley** – Just Fly Santa Barbara Airport
- **Visit Ventura.com** – Fly Santa Barbara Airport /Mary Osborne, Surf Champion
- **SantaBarbaraCA.com** – Santa Barbara Airport – Just Fly
- **FlySBA.com** – Just Fly Dallas; Easy Come, Easy Go; NYC tomorrow
- **Social Media** – Just Fly SBA Facebook, Twitter, Instagram
- **NEW MTD Bus Advertising** – Featuring Mary Osborne
- **Fly Santa Barbara Airport Commercial** with Mary Osborne, Surf Champion
- **Clear Channel Advertising** – begins April 1

Staff Contact: Lynn Houston, 692-6024, [LHouston@SantaBarbaraCA.gov](mailto:LHouston@SantaBarbaraCA.gov)

#### **2. Master Plan**

Estimated Cost: \$250,245

Funding: Airport Capital Fund

Planning and Airport Staff are met with state regulatory agencies to discuss concerns about the environmental consequences of constructing Taxiway H and the adequacy of the proposed mitigation. Airport Staff will address the agencies concerns in the Final EIR. Once responses to each comment have been crafted, the Final EIR will be presented to Planning Commission for certification.

Staff contact: Hazel Johns, 967-7111, [HJohns@SantaBarbaraCA.gov](mailto:HJohns@SantaBarbaraCA.gov)

### **C. CAPITAL PROJECTS**

#### **1. Airfield Electrical, Safety, and Fence Project**

Estimated Cost: \$2,499,472.33

Cindy Bales Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: June 2017

Construction started on October 19, 2015, and was completed in October 2016. New work was added to the project involving the installation of new Medium Intensity Runway Guard Lights on runway 15R and the installation of replacement taxiway edge lights on taxiways Hotel and Juliet. The new scope of work should take approximately 30 working days to complete and began in early March 2017.

## 2. Runway 7-25 Overlay Project

Estimated Cost: \$5,150,000

Tartaglia Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: December 2017

Preliminary design is underway. Due to delamination found in the existing asphalt pavement, the new structural section will need to be thicker than previously identified, thus costing more money. Staff submitted revised Airport Improvement Program grant application, however due to funding constraints, this project may be delayed until 2018.

## 3. 6100 Hollister Avenue Development

Design Development Fees: \$308,000

Kupiec Architects Flowers & Associates: \$35,000

Funding: Airport Capital Improvement Program

Planned Completion Date: 2018

The Development Plan for this project was approved by the Planning Commission on October 6, 2016, and appealed by the City of Goleta on October 14, 2016. Due to the appeal, the project was removed from the October 24, 2016 ABR agenda. The project cannot move forward until the appeal has been resolved. Community Development and City Attorney staff are working to resolve the appeal. The City Council is scheduled to hold an appeal hearing on April 11, 2017.

Staff Contact: Owen Thomas, 692-6018, [OThomas@SantaBarbaraCA.gov](mailto:OThomas@SantaBarbaraCA.gov)

## 4. D & G Car Dealership Project

The project consists of the construction of a 49,310 square foot auto dealership composed of two buildings including a two story component at 6210 Hollister Avenue. Outstanding issues with this project include traffic analysis, lot merger, and a zone change. The City of Goleta has requested Development Impact fees on this project as well and the project cannot go forward until this request has been resolved. Deliverables expected from Goleta Staff are not available and the project team is preparing their resubmittal for permits in March.

Staff Contact: Hazel Johns, 967-7111, [HJohns@SantaBarbaraCA.gov](mailto:HJohns@SantaBarbaraCA.gov)

## D. FINANCIAL SUMMARY

As of February 28, 2017, preliminary operating revenues were 3.5% above budget. Preliminary expenditures were 10.1% below budget, however, with encumbrances, expenditures were 0.2% below budget.

### January 2017 Concessions

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY16
Restaurant-Landside	\$9,887	\$1,018		\$.41	\$.45
Restaurant-Airside	\$108,779	\$10,744		\$4.46	\$3.80
Restaurant-Total	\$118,666	\$11,762		\$4.87	\$4.25
Gift Shop	\$63,838	\$4,937		\$2.62	\$2.64
Rental Cars	\$1,170,031	\$129,294	6,253	\$47.98	\$47.54

\* Does not sum due to rounding

Staff Contact: Tom Bullers, 692-6065 [TBullers@SantaBarbaraCA.gov](mailto:TBullers@SantaBarbaraCA.gov)

## E. CITY COUNCIL APPROVALS

Council approved the following recommendations in February 2017 - February 7, 2016

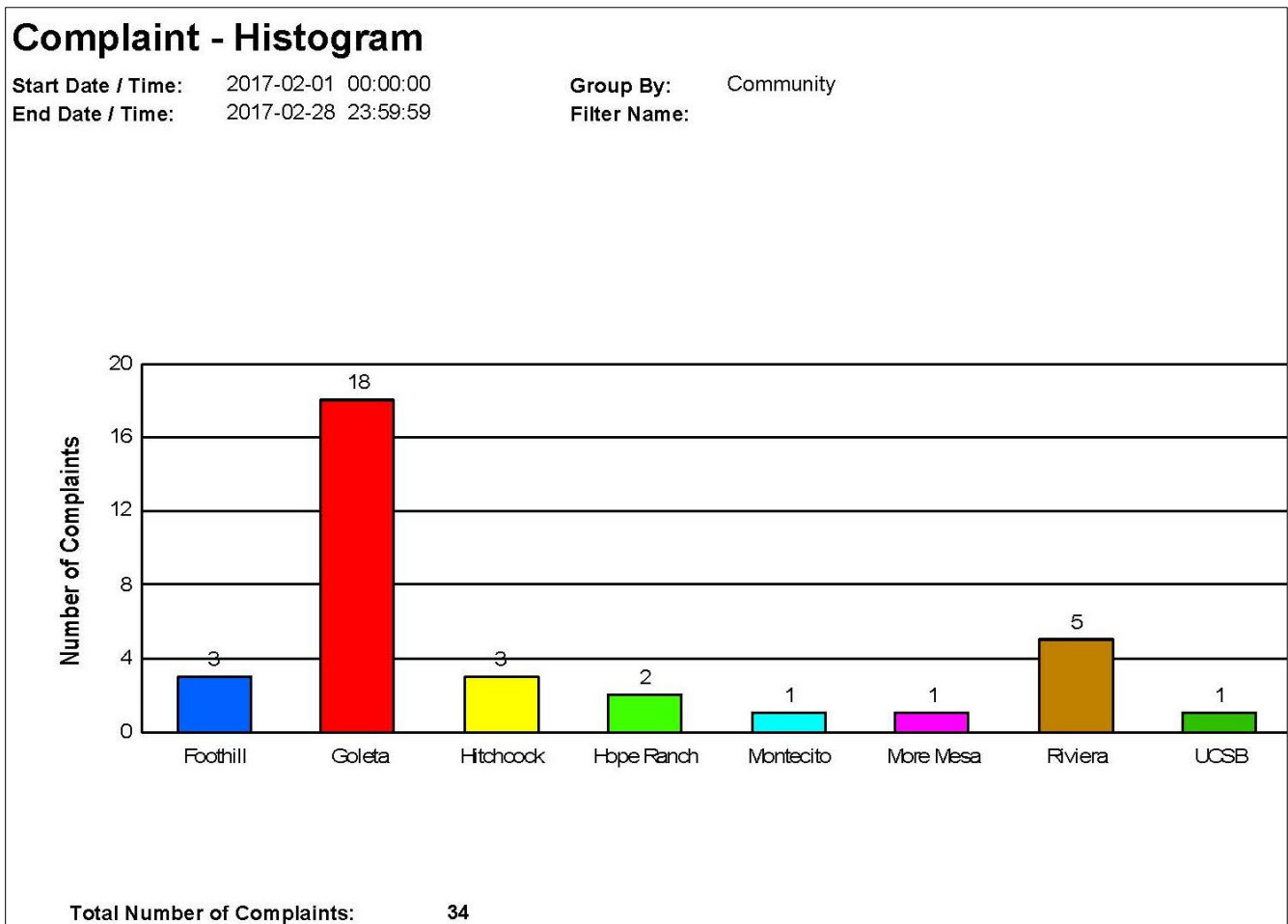
### **Subject: Reclassification Of Administrative Specialist Position In The Airport Department**

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City Of Santa Barbara Amending Resolution No. 16-045, The Position And Salary Control Resolution For Fiscal Year 2017, Affecting the Airport Department, Effective November 26, 2016.

## F. NOISE ABATEMENT

- In February there were a total of thirty four (34) noise complaints
- Four (4) letters were sent to aircraft operators who did not comply with voluntary noise abatement procedures

### **FEBRUARY 2017 NOISE COMPLAINTS BY COMMUNITY**



The majority of the Goleta complaints were related to helicopter and/or Pilatus aircraft activity. Airport Operations continues to work with local operators of these aircraft to request primary use of RWY 7/25, in lieu of RWY 15R and RWY 15L.

## G. SAFETY, ENFORCEMENT, AND PROTECTION

Airport Patrol Safety, Enforcement and Protection Report February 2017													
Safety	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Aircraft Accidents	0	0	0	0	0	1	0	0					1
Aircraft Alerts	1	3	0	3	2	1	0	0					10
Disabled Aircraft	1	2	1	0	0	1	0	0					5
Vehicle Accidents	3	0	0	0	1	1	1	0					6
Medical Calls	4	2	0	1	1	3	1	1					13
Airfield Safety Inspections	58	37	41	47	41	47	37	25					333
Wildlife Management	6	5	1	2	2	6	9	17					48
FOD Removal	4	0	4	2	3	1	0	0					14
Escort Details	32	63	52	42	45	41	28	39					342
Enforcement	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Penal Code Violations	8	4	5	6	6	14	7	5					55
Vehicle Code Violations	3	3	1	2	0	1	0	2					12
Health & Safety Code	0	0	0	0	0	1	2	0					3
Welfare & Institutions Code	6	1	1	5	2	1	2	1					19
Municipal Code	0	2	0	2	1	1	3	1					10
Security Violations	17	16	11	8	0	12	5	13					82
Assisting Other Agencies	11	5	2	1	4	2	6	3					34
911 Hang-Ups	1	1	0	0	0	0	0	0					2
Protection	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Law Enforcement Contacts	16	17	8	15	24	13	29	9					131
Vehicle Patrols	508	492	409	431	427	372	433	409					3481
Suspicious Circumstances	8	7	6	7	10	10	7	4					59
Keep The Peace	3	2	3	1	5	3	3	2					22
Premise Checks	6	7	4	9	6	3	9	1					45
Dignitary Security Details	0	0	0	1	0	0	0	0					1
Alarms – Access Control	3	3	4	2	3	10	2	3					30
Alarms –Other	0	1	3	4	4	1	2	2					17
TSA Required Inspections	1012	901	779	796	752	760	710	638					6348
Calls For Service	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls	7	7	1	5	3	10	1	2					36
Non-Emergency Calls	119	128	111	91	120	102	89	110					870
Average Response Times	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls (in minutes)	1.33	1.14	1	2.25	0.67	2.167	7	0.5					2.007125
Non-Emergency Calls (in minutes)	5.48	2.27	3.33	2.7	3.41	2.14	2.99	1.56					2.985
Call Dispositions	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Notice to Appear Citation	0	1	0	0	1	2	0	2					6
Notice of Violation	0	2	4	1	2	2	1	2					14
Parking Citation (other than white zone)	1	6	0	1	10	6	2	0					26
Report	10	5	1	10	6	16	6	3					57
Field Interview	7	8	8	4	4	4	3	5					43
Warning	7	13	7	3	10	10	10	9					69
PR Contact	11	4	8	10	5	4	8	2					52
False and Unfounded	1	4	4	3	6	4	5	2					29
Gone On Arrival	2	3	3	5	0	5	5	2					25
Unable To Locate	5	5	5	1	4	1	5	2					28
Public Assist	46	70	62	50	57	50	50	57					442
P3 Information*	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Checkpoint Responses w/in time limit	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%
Responses to Unauthorized Person In SIDA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%
Required AOA Fence Line Inspections	101.6%	117.7%	95.0%	95.2%	100.0%	109.7%	108.1%	98.2%					103.3%
Responses to Unauthorized Person In AOA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%
Responses Non-Emergency Calls w/in 15 Mins	96.2%	98.5%	98.8%	95.8%	98.6%	98.8%	98.9%	98.2%					97.8%
Completed Required Terminal Inspections	74.2%	38.7%	40.0%	29.0%	20.0%	22.6%	22.6%	17.9%					33.3%
Completed Require SIDA Ramp Inspections	77.4%	54.8%	60.0%	51.6%	60.0%	41.9%	29.0%	28.6%					50.6%
Completed Required AOA Patrols	61.3%	48.4%	30.0%	29.0%	46.7%	16.1%	32.3%	53.6%					39.5%
Completed Required Non-AOA Patrols	74.2%	67.7%	50.0%	51.6%	60.0%	41.9%	48.4%	46.4%					55.1%

\* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

Staff Contact: Fernando Reynoso, 692-6041, [FReynoso@SantaBarbaraCA.gov](mailto:FReynoso@SantaBarbaraCA.gov)